FY 2000 GEN. FUND INCREASES OVER FY 1999 APPROP.: COMPARES EXEC. BUD. TO APPROP.

| Legislative Branch | | FY 2000 Revised Executive Budget | | | FY 2000 Appropriation | | |
|--|-------------------------|----------------------------------|-----------|-----------|---|-----------|------------|
| Legislative Branch Judicial Br | Department | | | - | | | |
| Judicial Branch Lieutenant Governor Secretary of State 711,500 47,700 711,500 | | | | | • | | |
| Lieutenart Governor Secretary of State 711,500 142,900 47,00 224,400 711,500 537,900 (173,800 Comm. on the Arts 869,500 912,300 42,800 869,500 912,800 43,300 35tate Controller 1,885,500 19,05,300 11,786,600 (9,400) 1,188,000 1,203,400 15,400 Attorney General 6,129,600 5,043,300 (1,086,300) 6,129,600 6,656,300 526,700 Super. Public Instruction 1,886,200 4,827,700 81,500 4,846,200 4,999,400 153,200 Office of the Governor 1,372,300 1,440,500 68,200 1,372,300 1,442,300 70,000 Endowment Fund Board Comm. on Aging 3,810,200 392,100 60,100 332,000 392,400 60,400 Comm. on Human Rights 521,100 551,600 30,500 521,100 552,800 3,777,700 41,95,500 70,284,800 161,000 332,000 392,100 60,100 332,000 392,400 60,400 Military Division 7,371,7700 41,95,500 70,000 End. 1,000 Military Division 7,371,7700 41,95,500 70,000 3,771,700 3,810,000 39,000 39,000 90,00 | • | | | | | | |
| Secretary of State | | | | | | | |
| Comm. on the Arts 869,500 912,300 42,800 869,500 912,800 43,300 State Controller 1,885,500 1,905,300 19,800 1,885,500 5,055,505 3,167,000 State Treasurer 1,188,000 1,178,600 (9,400) 1,188,000 1,203,400 15,400 Attorney General 6,129,600 5,043,300 (1,086,300) 6,129,600 6,666,300 526,700 Div. Financial Mgmt. 1,383,900 1,506,800 122,900 1,333,900 2,030,000 646,100 Office of the Governor 1,372,300 1,440,500 68,200 1,372,300 1,442,300 Comm. on Aging 3,810,200 37,91,000 (19,200) 3,810,200 392,400 60,400 Comm. on Human Rights 521,100 551,600 30,500 521,100 552,800 1,750,000 Milltary Division 3,717,700 4,139,500 421,800 16,100 1,288,700 1,284,800 16,100 1,288,700 1,372,300 4,060,700 3,98,500 3,96,500 40,96,700 | | · · | | · · | · · | | |
| State Controller | _ | · · | | | · · | | |
| State Treasurer | | · · | | | | | |
| Attorney General Super: Public Instruction L, 846,200 | | | | | | | |
| Super. Public Instruction 4,846,200 4,927,700 81,500 4,846,200 4,999,400 153,200 Div. Financial Mgmt. 1,333,900 1,506,800 122,900 1,332,300 2,030,000 646,100 Office of the Governor 1,372,300 1,446,500 68,200 1,372,300 3,2400 60,400 Comm. on Aging 3,810,200 3,921,000 60,100 332,000 3,791,000 (19,200) Comm. on Human Rights 521,100 551,600 30,500 521,100 552,800 31,700 Comm. on Women's Prog. 3,8800 39,500 421,800 1,288,700 1,284,800 16,100 3,717,700 4,091,800 37,17,700 4,091,800 37,17,700 4,091,800 37,17,700 4,091,800 37,17,700 4,091,800 37,17,700 4,091,800 37,4100 3,996,500 4,097,000 40,090,00 3,996,500 4,097,000 40,090,00 3,996,500 4,097,000 40,090,00 3,096,500 4,097,000 40,090,00 3,096,500 4,097,000 4,096,00 7,090,00 | | | | · · · · · | | | |
| Div. Financial Mgmt. 1,383,900 1,506,800 0ffice of the Governor End Board Comm. or Aging Comm. on Aging Comm. on Aging Comm. on Human Rights Schools Dept. He Blind Dept. Health and Welfare Div. Environmental Quality Dept. Lands Dept. Dept. Corrections 27,015,500 30,203,800 30,203,800 30,200 30, | | | | | 1 | | • |
| Office of the Governor Endowment Fund Board Endowment Fund Board Comm. on Aging 332,000 392,100 69,000 1,372,300 1,442,300 70,000 Comm. on Aging Comm. on Human Rights 3,810,200 3,810,200 3,810,200 3,792,300 11,284,800 16,100 3,810,200 3,792,300 11,700 1,700 1,284,800 16,100 1,288,700 1,284,800 16,100 1,288,700 1,285,400 16,700 3,717,700 4,091,800 374,1700 4,091,800 374,100 2,717,700 3,800 3,96,500 3,717,700 4,096,700 100,200 3,8800 39,600 80 374,100 4,091,800 374,100 4,091,800 374,100 4,050 6,605,800 6,605,800 6,605,800 6,605,800 4,037,000 40,500 6,605,800 6,605,800 2,973,500 27,758,800 2,973,500 27,758,800 2,973,500 27,758,800 2,973,500 27,758,800 2,973,500 27,758,800 2,973,500 27,758,800 2,973,500 27,758,800 2,973,500 27,758,800 2,973,500 27,758,800 2,973,500 27,758,8 | | | | | | | |
| Endowment Fund Board 332,000 332,100 60,100 332,000 332,400 60,400 Comm. on Aging 521,100 551,600 3,0500 521,100 552,800 31,700 Comm. for the Blind 1,268,700 1,284,800 16,100 1,268,700 1,285,400 16,700 Military Division 3,717,700 4,139,500 421,800 371,7700 38,800 39,600 800 Rogord 2,865,800 3,700 38,800 39,600 800 Rogord 2,865,800 3,700 40,91,800 374,100 2,865,800 3,965,800 8,908,200 3,965,800 4,096,700 100,200 3,996,500 4,037,000 40,500 Rogord 4,091,800 374,100 3,965,800 8,908,200 302,400 Rogord 4,091,800 374,100 2,755,800 2,948,300 228,500 2,755,800 2,948,300 228,500 2,755,800 2,973,500 217,700 Rogord 418,300 438,500 20,200 418,300 429,100 10,800 Rogord 4,096,700 15,662,100 250,856,300 266,228,200 1,091,400 1,808,400 3,296,500 4,030,400 1,721,200 1,808,400 3,494,700 1,686,300 Rogord 4,096,700 1,721,200 1,808,400 3,494,700 1,808,400 3,494,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,894,400 4,89 | • | | | | | | |
| Comm. on Aging Comm. on Human Rights 3,810,200 3,791,000 (19,200) 3,810,200 3,792,300 (17,900) Comm. on Human Rights 521,100 551,600 30,500 521,100 552,800 31,700 Comm. for the Blind Military Division 3,717,700 4,139,500 421,800 3,717,700 4,091,800 374,100 Comm. on Women's Prog. Dept. Administration 3,996,500 4,096,700 100,200 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,300 3,996,500 40,500 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,800 2,735,900 2,722,700 418,300 | | | | | | | |
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| Dept. Law Enforcement 15,548,200 17,831,200 2,283,000 15,548,200 17,286,600 1,738,400 Dept. Parks and Rec. 7,843,300 7,815,100 (28,200) 7,843,300 8,260,500 417,200 Dept. Rev. and Tax. 24,359,500 25,121,100 761,600 24,359,500 24,976,200 616,700 Dept. Water Resources 10,853,400 10,937,000 83,600 10,853,400 10,989,700 136,300 Self Governing Agencies 952,300 1,207,200 254,900 952,300 1,137,400 185,100 Public Schools 796,360,000 821,072,000 24,712,000 796,360,000 821,072,000 24,712,000 State Board of Educ. 1,141,400 2,941,700 1,800,300 1,141,400 1,446,100 304,700 School for Deaf and Blind 6,081,400 6,367,300 285,900 6,081,400 6,372,300 290,900 Vocational Education 36,316,600 37,765,900 1,449,300 36,316,600 39,302,700 2,986,100 College and Universities 1,52,91 | <u> </u> | | | | | | |
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| PUDUC BEAUGINES I X777700 X 547300 7606001 X 777700 X 780600 516 800 | Public Health Districts | 8,272,700 | 8,542,300 | 269,600 | 8,272,700 | 8,789,500 | 516,800 |
| | | | | | | | 63,897,600 |